

### **Ayurved Mahavidyalaya U.G., P.G. & PHD**

**4.5.1.** Average Expenditure incurred on maintaince of physical facillitties and academic support facilities excluding salary component as a percentage during the last five years.

**Response :** 43.48

2021-22	2020-21	2019-20	2018-19	2017-18
31.27	36.07	30.37	48.43	71.27



  
**I/C. Principal**  
Ayurved Mahavidyalaya, Nashik

आयुर्वेद सेवा संघ संचालित,  
आयुर्वेद महाविद्यालय, नाशिक  
(महाराष्ट्र शासन अनुदानित)  
गणेशवाडी, पंचवटी, नाशिक-४२२००३  
फोन : (०२५३) २५१३११२, २६२१८३६  
फॅक्स : ०२५३-२५१७१७०



Affiliated to Maharashtra  
University of Health Sciences  
Nashik

Ayurved Seva Sangh Sanchalit,  
**AYURVED MAHAVIDYALAYA, NASHIK**  
(Govt. of Maharashtra Aided)  
Ganeshwadi, Panchavati, Nashik-422 003  
Phone : (0253) 2513112, 2621836  
Fax No.: (0253) 2517170

Website : [www.ayurvedcollege.in](http://www.ayurvedcollege.in)

E-mail - [asscollegensk@gmail.com](mailto:asscollegensk@gmail.com)

Outward No.

Date :

**Total Expenses Excluding Salary  
Ayurved Mahavidyalaya UG, PG & PHD**

Sr. No.	Discription	2021-22	2020-21	2019-20	2018-19	2017-18
1	Water Exp	10253	8820	33220	18360	73880
2	Electricity Exp.	156170	136686	248637	144190	116150
3	CCTV & EPBX	0	6350	4750	4300	30734
4	Building Rent	1500000	1500000	1500000	900000	75000
5	Postage	8519	4300	7280	7100	8500
6	Printing	86804	100434	120071	38306	221720
7	Reception	120939	51205	147985	130826	178340
8	Telephone & Internet Exp.	52537	64556	52468	61468	44696
9	Security Exp.	463704	461879	433889		
	<b>Total</b>	<b>2398926</b>	<b>2334230</b>	<b>2548300</b>	<b>1304550</b>	<b>749020</b>



  
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Outward No.

Date :

**Physical Expenditure  
Ayurved Mahavidyalaya  
UG, PG, & PHD**

Sr. No.	Discription	2021-22	2020-21	2019-20	2018-19	2017-18
1	Building Repairing Exp.	16905	77170	35399	55882	118310
2	Furniture Repairing Exp.	25340	11910	28680		
3	Insurance Building & Equipments	37664	13134	11800	3540	
4	Municipal Tax	8088	8088	8088	7993	6674
5	Housekeeping & Cleaning Exp.	521322	610858	597283	421360	331842
	<b>Total</b>	<b>609319</b>	<b>721160</b>	<b>681250</b>	<b>488775</b>	<b>456826</b>

**Academic Expenditure  
Ayurved Mahavidyalaya  
UG, PG, & PHD**

Sr. No.	Discription	2021-22	2020-21	2019-20	2018-19	2017-18
1	Computer Rep. Exp	105576	82214	85940	143009	69169
2	Instrument & Equipment Exp.	35270	38631	6850		7858
	<b>Total</b>	<b>140846</b>	<b>120845</b>	<b>92790</b>	<b>143009</b>	<b>77027</b>



  
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